

**Adopted Budget for
Date Adopted by Board:**

**BARTLETT ISD
June 25, 2018**

Revenue:		General Fund	Food Service	Debt Service	Total
5700	Local and Intermediate Sources	\$1,226,606	\$10,105	\$134,313	\$1,371,024
5800	State Program Revenues	\$2,299,559	\$7,625	\$24,287	\$2,331,471
5800	State Program Revenues	\$62,000	\$268,000	\$0	\$330,000
	Total Revenues	\$3,588,165	\$285,730	\$158,600	\$4,032,495

Expenditures:					
11	Instruction	\$1,595,015			\$1,595,015
	Curriculum Development & Staff Development	\$36,189			\$36,189
23	School Leadership	\$301,814			\$301,814
31	Guidance & Counseling, Evaluation	\$76,597			\$76,597
32	Social Work Services	\$35,000			\$35,000
33	Health Services	\$40,737			\$40,737
34	Student Transportation	\$149,743			\$149,743
35	Food Services	\$6,225	\$285,730		\$291,955
36	Co-curricular/ Extra-curricular	\$267,066			\$267,066
41*	General Administration	\$252,045			\$252,045
51	Plant Maintenance & Operations	\$499,958			\$499,958
52	Security and Monitoring	\$525			\$525
53	Data Processing	\$180,061			\$180,061
71	Debt Service	\$30,591		\$170,600	\$201,191
	Payments to Fiscal Agents for Shared Service Arrangements	\$101,049			\$101,049
95	Payments to Juvenile Justice AEP	\$50			\$50
99	Inter-government charges not Defined in Other codes	\$15,500			\$15,500
	Total Adopted Expenditure Budget	\$3,588,165	\$285,730	\$170,600	\$4,044,495
	Difference in Revenue/Expenditures	\$0	\$0	(\$12,000)	(\$12,000)

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$5,000			
---	--	---------	--	--	--

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.