

**BARTLETT ISD**  
**Utility Usage and Cost for Fiscal Year Ending 6/30/2020**

	2018 - 19 Fiscal Year	2019 - 2020 School Fiscal Year												Totals	(+/-) change from 2018-2019		
	Total Usage for Year	July	August	September	October	November	December	January	February	March	April	May	June				
<b>Electricity:</b>																	
<b>Kilo Hours</b>	731,294	68,643	103,654	117,358	87,161	53,691	42,087	38,605	20,442	12,548	8,016	8,609	17,291	578,105	-20.95%	<b>Electricity:</b>	<b>Kilo Hours</b>
<b>Cost \$</b>	75,963	7,013	10,424	11,799	8,920	5,689	3,957	4,357	3,110	2,203	1,339	1,390	2,471	62,672	-17.50%		<b>Cost</b>
<b>Unit cost \$</b>	0.104685	0.102172	0.100569	0.100542	0.102337	0.105950	0.094014	0.112859	0.152159	0.175566	0.167063	0.161440	0.142895	0.126464			<b>Unit cost</b>
<b>Natural Gas:</b>																	
<b>MCF</b>	12,614	37	97	256	626	1,469	2,415	1,770	2,332	730	566	328	76	10,702	-15.16%	<b>Natural Gas:</b>	<b>MCF</b>
<b>Cost \$</b>	8,035	156	189	291	462	907	1,394	1,021	1,087	488	389	-175	176	6,385	-20.54%		<b>Cost</b>
<b>Unit cost \$</b>	1.055016	4.219730	1.945052	1.138594	0.737652	0.617297	0.577400	0.576746	0.466136	0.668493	0.686908	-0.533110	2.311447	1.117695			<b>Unit cost</b>
<b>Water:</b>																	
<b>Gallons</b>	1,468,700	6,890	166,133	179,530	128,110	72,010	45,941	20,840	44,400	69,820	99,993	210,697	233,750	1,278,114	-12.98%	<b>Water:</b>	<b>Gallons</b>
<b>Cost \$</b>	11,486	282	1,237	1,400	1,055	711	551	368	512	668	912	1,531	379	9,605	-16.37%		<b>Cost</b>
<b>Unit cost \$</b>	0.010174	0.040956	0.007443	0.007796	0.008233	0.009874	0.012002	0.017641	0.011530	0.009567	0.009125	0.007264	0.001623	0.011921			<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>95,484</b>	<b>7,452</b>	<b>11,850</b>	<b>13,490</b>	<b>10,436</b>	<b>7,306</b>	<b>5,903</b>	<b>5,745</b>	<b>4,709</b>	<b>3,359</b>	<b>2,640</b>	<b>2,746</b>	<b>3,026</b>	<b>78,663</b>			<b>Aggregate Cost:</b>