

BARTLETT ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2021

	2019 - 20	2020 - 2021 School Fiscal Year														
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2019-2020	
Electricity:	Total Usage for Year															
Kilo Hours	578,105	14,750	38,308	33,521	30,308	26,230	20,465	18,238	22,435	14,271	21,619	22,638	32,212	294,995	-48.97%	Electricity:
Cost \$	62,672	1,721	3,941	3,576	3,268	2,976	2,043	2,388	2,483	5,008	2,398	2,575	3,391	35,768	-42.93%	Kilo Hours
Unit cost \$	0.126464	0.116651	0.102879	0.106690	0.107817	0.113472	0.099837	0.130958	0.110664	0.350905	0.110925	0.113740	0.105282	0.130818		Unit cost
Natural Gas:																
MCF	10,702	89	129	232	462	837	2,759	2,944	3,857	734	357	466	79	12,945	20.96%	Natural Gas:
Cost \$	6,385	194	210	286	425	751	1,968	2,120	2,576	668	423	270	232	10,125	58.57%	MCF
Unit cost \$	1.117695	2.180225	1.625426	1.234569	0.920541	0.897646	0.713353	0.720187	0.667843	0.910082	1.186078	0.579742	2.941772	1.214789		Unit cost
Water:																
Gallons	1,278,114	200,360	124,190	77,260	40,490	56,095	39,425	46,120	78,720	47,670	229,480	210,620	94,650	1,245,080	-2.58%	Water:
Cost \$	9,605	1,467	1,001	713	488	584	511	522	722	532	1,646	1,530	880	10,596	10.32%	Gallons
Unit cost \$	0.011921	0.007323	0.008057	0.009231	0.012053	0.010403	0.012973	0.011328	0.009174	0.011160	0.007171	0.007264	0.009295	0.009619		Unit cost
Aggregate Cost: \$	78,663	3,382	5,151	4,576	4,181	4,311	4,523	5,031	5,781	6,208	4,467	4,375	4,503	56,490		Aggregate Cost: